



**West Contra Costa USD  
Facilities Sub Committee  
December 11, 2012**

**December 12, 2012  
State Allocation Board  
Meeting**



# Portola Junior High School

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- \$20.3M in State funding approvals
- Portola JHS Modernization \$6.4M
  - Approved in September 2012
  - Estimated to receive funding 2013/14 or 2014/15
- Portola JHS Seismic \$13.9M
  - Agendized for consent approval at the December 12, 2012 State Allocation Board meeting
  - Estimated to receive cash from March 2013 bond sale in July/August 2013



# Portola Junior High School

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- Seismic Funding approval is the largest in the State to date
  - \$10.3M (almost 4X) larger than the next largest seismic project approved to date
- Seismic funding goes to the top of the approval list. First in line for cash along with other health and safety projects



# Nystrom Elementary School

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- Nystrom ES Modernization \$776K
  - Agendized for an apportionment approval at the December 12, 2012 State Allocation Board meeting
  - Cash anticipated from Fall 2012 bond sale in February/March 2013



# Kennedy High School

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- Kennedy HS Modernization \$6.5M
  - Agendized for an apportionment approval at the December 12, 2012 State Allocation Board meeting
  - Cash ant0003Tj/TT41ripTf001Tc(meeting)Tj/TT61Tf0.8000



# WCCUSD Approvals within State's Bond Authority

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- LPS \$11M
  - Advanced release of \$2.4M received in June 2012
  - Estimated \$11M balance is reserved out of current State Bond Authority; currently preparing application for submittal to the OPSC
  - Estimated to receive funding in 2014/15 could be





# WCCUSD Projects with Modernization Site Eligibility

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- Cameron TBD
- Collins ES \$2.9M
- Crespi JHS \$4.4M
- Fairmont ES \$2.9M
- Grant ES \$3.0M
- Helms MS \$80k
- Lake ES \$487K
- Olinda ES \$1.8M
- Pinole Valley HS \$11.1M
- Valley View ES \$1.1M
- Wilson ES \$2.1M





**Thank**